



# **Office of the President**

## **FY2014 Budget Presentation**

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**October 15, 2013**



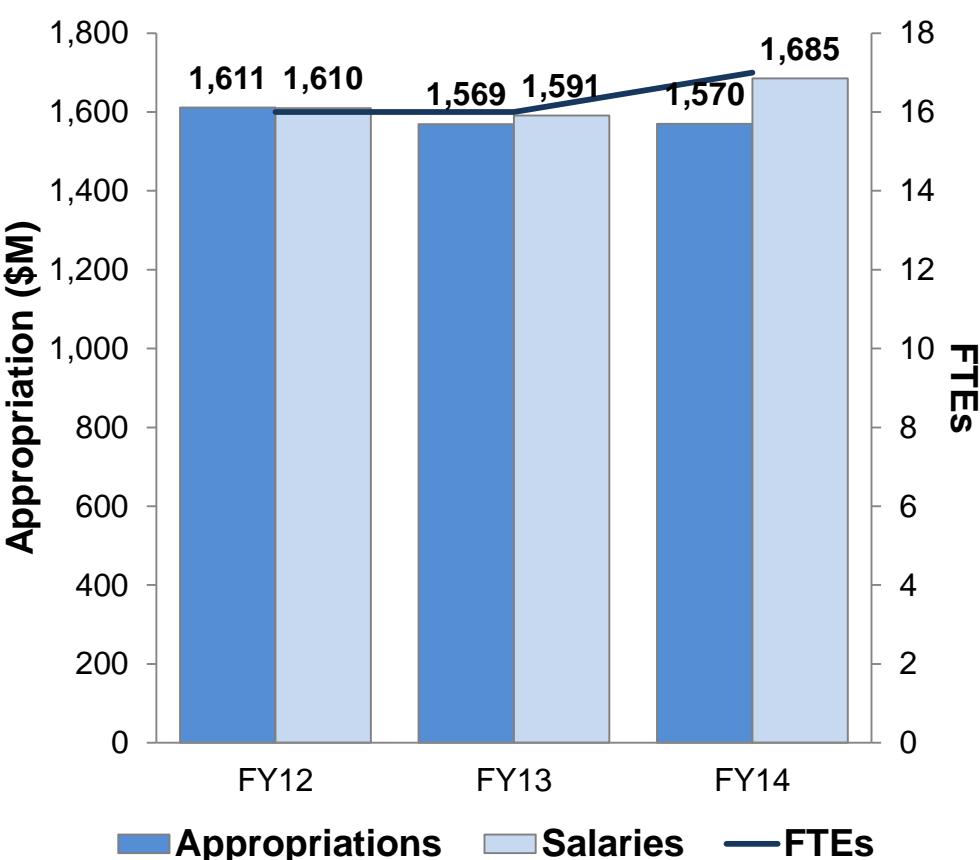
# Office of the President

## FY2014 Budget Presentation

### Mission

The President of the Cook County Board of Commissioners is the Chief Executive Officer of Cook County. The President oversees the Offices Under the President and is charged with presenting a balanced budget to the Board of Commissioners.

### Budget and staffing



Since 2010, the President's Office budget has been reduced by 33%

Includes positions that are wholly or partially reimbursed from other funds



# Office of the President – FY2014 Budget Highlights

## FY2014 Budget Presentation

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### Department Reorganization

- Maintained budget at the same level as the FY2013 appropriation
- Since 2010, reduced budget by 33% and cut number of funded positions in half
- Reorganizing from 2013, limiting department to three business units to reflect the functions of the office: Office of the President, Legal & Legislative Affairs and Public Affairs
- Retitling a number of Shakman Exempt positions that will be presented to the Courts
- One Deputy Chief of Staff position is funded at \$1 in 2014
- Net increase of one position related to reorganization

### Commission on Women's Issues

- Folded the Commission on Women's Issues into President's Office so that it can more effectively achieve its mission of identifying and promoting effective recommendations to Cook County decision makers on issues impacting the health, safety, and economic well-being of women and girls in Cook County



# 2013 Accomplishments and 2014 Goals

## Fiscal Responsibility

- Recommended balanced budget with no new taxes, fines or fees
- Reduced Health System subsidy by \$76 million
- Secure additional federal grants and resources
- Invest in enforcement and audit efforts

## Innovative Leadership

- Convenes stakeholders to identify ways to reduce a reliance on pretrial detention
- Supports “Raise the Age” implementation by funding and evaluating detention alternatives programs
- Develop a public safety data sharing technology to transform paper-based process

## Transparency & Accountability

- Increased the Inspector General’s Office by 44% since 2010
- Will implement case management system for the Inspector General in 2014
- Develop and implement a countywide automated time and attendance system

## Improved Services

- Helped secure a Section 1115 Waiver with the Health System
- Facilitated enrollment in CountyCare
- Utilize STAR 2.0 across Offices under the President
- Increase professional training for staff



# **Justice Advisory Council**

## **FY2014 Budget Presentation**

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**October 07, 2013**



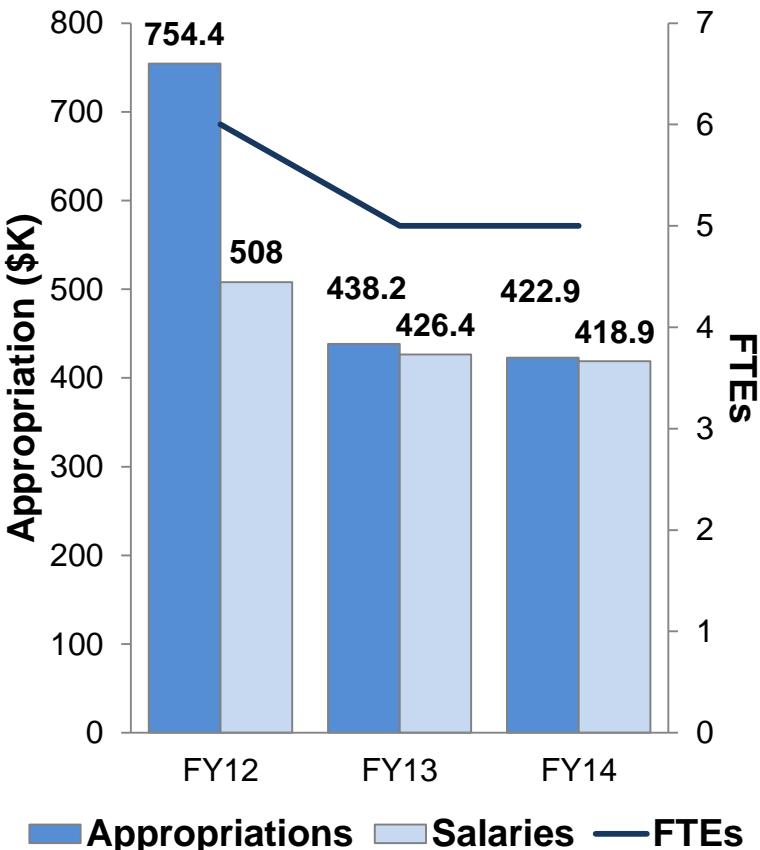
# Justice Advisory Council

## FY2014 Budget Presentation

### Mission

The JAC is charged with the coordination and implementation of the President's criminal and juvenile justice reform efforts and public safety policy developments.

### Budget and staffing





# Justice Advisory Council – FY2013 Accomplishments

## FY2014 Budget Presentation

**Fiscal Responsibility:** In 2013, the JAC worked to broaden the pool of applicants for the Recidivism Reduction grants and utilized a rigorous RFP process to award violence reduction grant dollars in conjunction with the newly established Violence Prevention, Intervention & Reduction Advisory Committee.

**Innovative Leadership:** In 2013, JAC hosted its third “Barriers to Reentry” forum and continued to provide demographic information and data to help support communities in obtaining funding for needed services.

**Transparency & Accountability:** In 2013, JAC began to examine the issue of the increasing length of stay at the Cook County Jail. This included hosting a forum, co-sponsored by the American Bar Association and Loyola University, on Court Efficiencies. Commissioned a study by Prof. Don Stemen of Loyola University and convened stakeholders to discuss felony case processing in the Circuit Court of Cook County.

**Improved Services:** In 2013, the JAC continued efforts to reduce reliance on pretrial detention at the Cook County Jail and Cook County Juvenile Temporary Detention Center, including capital improvements to the interview space at Bond Court. Working with juvenile justice stakeholders and advocate in preparation for “Raise the Age” implementation.



# Justice Advisory Council – FY2014 budget highlights

## FY2014 Budget Presentation

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- Lead an intergovernmental effort to provide law enforcement led street level diversion for women arrested for prostitution, which will reduce court involvement for a vulnerable, victimized population and streamlines service delivery
- Conduct seminars for grant applicants to increase fiscal capacity and accountability, and better target resources for recidivism reduction, strengthening our community partnerships
- Lead a foundation funded effort to reduce pretrial detention by providing judges with better information, acquired and assembled by a new, cross professional team, which will reduce detention for Cook County residents and improve indigent defense
- Funding, directing and sharing high quality research findings, by qualified academics, illuminating case processing in Cook County and the sources of court delay, which is vital to laying the foundation for data driven collaboration among criminal justice stakeholders



# Justice Advisory Council – 2014 STAR goals and targets

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Performance Metric	FY2012 Actual	FY2013 Projected YE	FY2014 Target
# of participants in forums on reentry	180	91	120
% of orders at central bond court resulting in EM or I-Bonds	25%	30%	35%
Average Daily Jail population	9,450	9,945	8,500
Average Daily JTDC Population	258	268	TBD*

\* Population at the JTDC is predicted to increase due the impact of the Raise the Age Legislation. This goal will be established after an impact assessment by the Annie E. Casey Foundation, which will be completed prior to January 1, 2014.

